

Recreation Facility Analysis



5-year Proposed Program of Work and Programmatic Results of Implementation

RIO GRANDE National Forest
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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Rocky Mountain Region's "Recreation Strategy", and the Rio Grande Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Effects Of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

October 17, 2007 (Niche statement for the coming decade)

Solitude in every Season

From the Sangre de Cristo to the San Juan Mountains, the jagged peaks and rushing rivers of the San Luis Valley public lands wrap themselves around this Rocky Mountain basin. Whether viewing the mountain scenery from roads or finding challenge on trails, visitors discover solitude and self-reliance through uncrowded year-round recreation opportunities. As recreation pressures increase in other parts of Colorado, the public lands of the San Luis Valley maintain their remote spirit and traditional culture.

Forest-wide Settings, Special Places, and Values:

The forest and adjacent BLM lands form the scenic and cultural backdrop to the San Luis Valley. With a landscape of high peaks, geologic wonders, and steep river canyons, the spectacular scenery beckons adventurers from near and far. Culturally, the public lands have been significant to generations of users and continue to provide economic benefits to local communities through recreation-based tourism and multiple uses. History is alive at prehistoric Native American sites, historic mining camps, and along the routes of early explorers and settlers. The CDNST winds for 236 miles across the forest and is managed to protect its scenic and recreation values. Special attractions include the headwaters of the Rio Grande River, the Cumbres & Toltec Scenic Railroad, significant migratory wetlands, excellent OHV riding opportunities, and a winter wonderland created by consistent snow and excellent terrain. With nearly half of the land as Wilderness or backcountry and the overall remote nature of the SLV public lands, opportunities for solitude are outstanding. The area continues to be a safe and inviting place for families and social groups to experience the great outdoors.

Remote Adventure – This setting is relatively undeveloped and offers visitors hundreds of miles of designated roads and trails. Visitors have room to roam and a sense of freedom in this setting.

Solitude – This setting includes designated Wilderness areas and other remote areas with both motorized and non-motorized trails. Visitors have opportunities for challenge and self-reliance in rugged terrain.

Scenic Corridors – These paved corridors connect the forest and public lands to the San Luis Valley. Visitors have opportunities for adventure on the water and enjoying the scenic views, wildlife and history along these corridors.

Scenic Backways – These unpaved routes are more rugged and offer outstanding opportunities to get away, enjoy scenery, and learn about history.

Winter Overlay – This setting overlays other settings. Reliable snowfall and desirable terrain offer visitors opportunities to challenge themselves in the winter backcountry.

Forest-wide Activities/Opportunities/Experiences:

Hiking, backpacking, hunting, driving for pleasure, and viewing scenery and wildlife occur forest-wide. Water is a major draw and the forest has outstanding fishing opportunities. Winter brings opportunities for backcountry adventure whether on skis or snowmobiles. Dispersed camping occurs across the forest and some dispersed camping areas have designated sites to protect resources. Forest facilities are moderately developed and maintain rustic qualities.

Interpretation and education help visitors connect to public lands and the forest and BLM work closely with communities and other agencies to provide interpretation and education across the valley.

Remote Adventure – Designated OHV routes, overnight stays at historic cabins, and other forest-wide activities.

Solitude – Backpacking, horseback riding, and other forest-wide activities. Mountaineering opportunities are found on some high peaks.

Scenic Corridors – Developed camping, picnicking, I&E, rafting and kayaking,

Scenic Backways – Developed camping, designated OHV routes, picnicking, I&E. Both dispersed and developed areas for groups are found here.

Winter Overlay – Snowmobiling, downhill skiing, backcountry skiing, ice climbing and snow play.

Primary Visitors:

San Luis Valley	Communities adjacent to and within 30 miles of the forest
Regional	Communities within 200 miles of the forest
National	Visitors escaping the heat during the summer

Rio Grande NF Niche Bridge for Developed Recreation
 Niche Emphasis: **solitude, self-reliance, uncrowded, challenge, remote, traditional**
Question #1

SETTING NAMES:	Remote Adventure	Scenic Corridors	Scenic Backways	Solitude	Winter Overlay						
SETTING PRIORITY Which setting(s) best support recreation sites? <i>Question #2</i>	Moderate	High	High	Low	Low						
SITE FUNCTION/ THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i>	Facilitates access to opportunities for freedom and room to roam on roads and trails.	Facilitates access to rivers & streams and opportunities for learning about the natural and cultural heritage of the forest.	Facilitates access to backcountry driving and opportunities to get away, view scenery and learn about history.	Facilitates access to Wilderness and backcountry areas and opportunities for solitude and self-reliance.	Facilitates access to the winter backcountry and downhill skiing at Wolf Creek Ski Area.						
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i>	Fishing, hunting, traditional uses, dispersed camping, OHV use on designated routes	Fishing, non-motorized boating, driving for pleasure, viewing scenery and wildlife, I&E, developed camping, picnicking	Fishing, driving for pleasure (including OHV), viewing scenery and wildlife, I&E, developed and dispersed camping, picnicking,	Fishing, hiking, backpacking, horseback riding, primitive camping	Snowmobiling, backcountry skiing, downhill skiing, ice climbing						
INFRASTRUCTURE	SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities <i>Question #5</i> <i>Question #6</i> (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
		Camping areas	1-2	Campgrounds near water	3-4	Campgrounds	2-3	Trailheads	1-2	Winter THs	2-3
		Trailheads	2-3	Interpretive sites	2-3	Camping areas	1				
				Boat Launches	2-3	Interpretive sites	1-2				
				Trailheads	2-3	Trailheads	1-2				
				Picnic sites	3-4	Picnic sites	2-3				
	SITE CAPACITY Low <50, Medium 50-100, High >100 <i>Question #6</i>	Low and Medium		Medium and High		Low and Medium		Low		Medium and High	

Programmatic Strategies:

Opportunities for solitude and self-reliance are found across the public lands. SLV public lands maintain quality recreation experiences through management techniques such as special recreation permits, capacity studies and education and enforcement. SLV public lands works with other agencies and partners to provide I&E around the valley and at public lands sites.

**** . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

RIO GRANDE National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 99,380	\$ 99,380	0%
	FEE RECEIPTS AVAILABLE	\$ 29,100	\$ 192,407	561%
	OTHER FUNDS AVAILABLE	\$ -	\$ -	0%
EXPENSES	OPERATING COSTS	\$ 98,981	\$ 101,281	2%
	ANNUAL MAINTENANCE COSTS	\$ 100,519	\$ 101,675	1%
	DEFERRED MAINTENANCE COSTS*	\$ 2,985,656	\$ 2,349,678	-21%

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

RIO GRANDE National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	2	2	0	0
	CAMPGROUND DEV SCALE 3	38	36	1	1
	CAMPGROUND DEV SCALE 4-5	0	0	0	0
	PICNIC SITE DEV SCALE 2-3	10	9	0	1
	PICNIC SITE DEV SCALE 4-5	0	0	0	0
	TRAILHEAD	19	19	0	0
	BOATING/ SWIM SITES/ FISHING SITES	12	12	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	4	3	0	1
	CABINS/LOOK-OUTS	11	11	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	6	6	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	Camping Area	1	1	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	5,851	5,614	87	60
	CAPACITY (PAOT-DAYS)**	987,921	918,496	16,095	7,400
	# SITES w/ DRINKING WATER SYSTEM \$	34	32	1	1
	# SITES w/ WASTEWATER SYSTEM \$	0	0	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 19,753	\$ 17,015	\$ 263	\$ 2,476
	WW SYSTEM ANNUAL MAINT COST	\$ -	\$ -	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 31,819	\$ 31,366	\$ 74	\$ 379

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

RIO GRANDE National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	12.54	12.47	-1%
	AVERAGE DEVELOPMENT SCALE	2.80	2.79	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.44	1.45	1%
	% OF CAPACITY ACCESSIBLE	9.5%	9.9%	4%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	3.3%	3.4%	4%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	418,246	918,496	120%
	CAPACITY (PAOT)	5,851	5,614	-4%
	CAPACITY (PAOT-DAYS)	987,921	918,496	-7%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.31	\$ 0.22	-28%
	ANNUAL NET O&M COST PER VISIT	\$ 2.12	\$ 0.08	-96%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,985,656	\$ 2,349,678	-21%

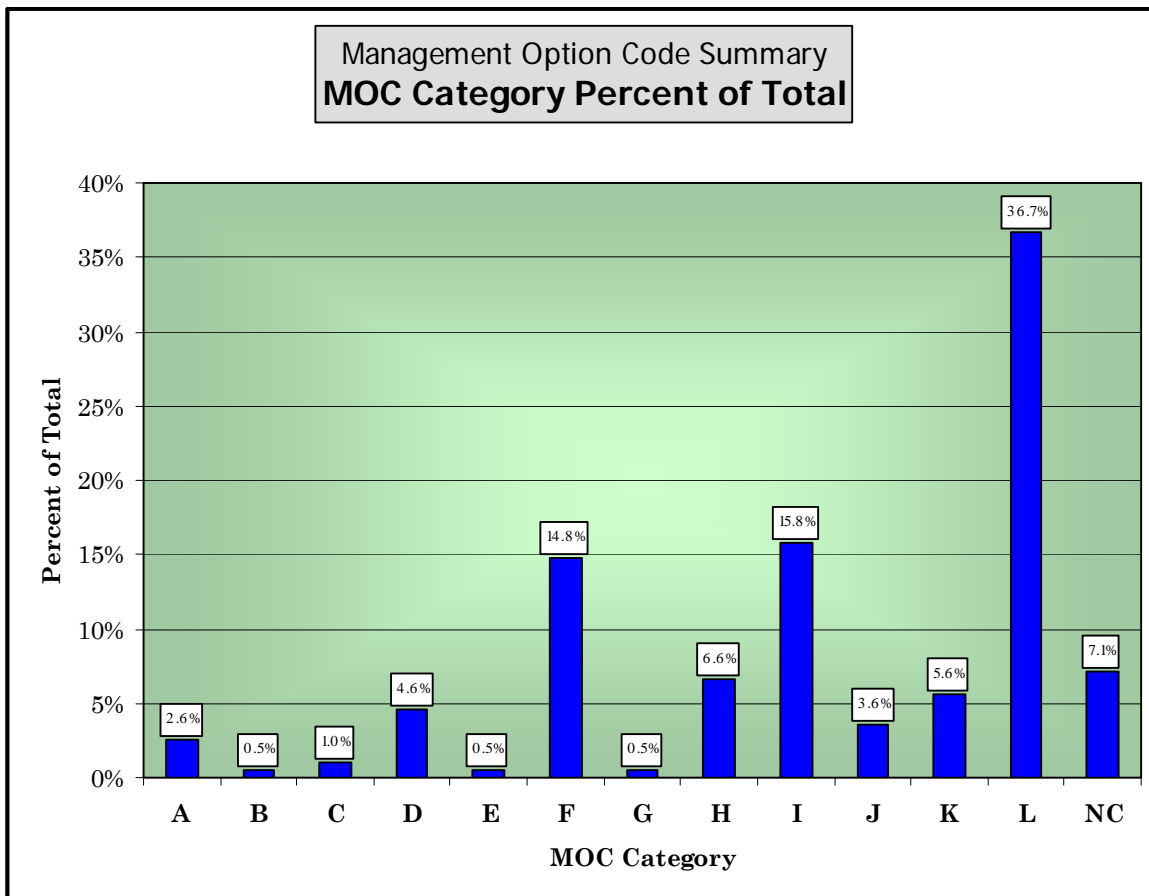
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 103 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

RIO GRANDE National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	5	2.6%
B-CLOSURE	1	0.5%
C-CHANGE SEASON	2	1.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	9	4.6%
E-REDUCE SERVICE FREQUENCY	1	0.5%
F-INCREASE/IMPROVE SERVICES	29	14.8%
G-CONSTRUCT A NEW AREA	1	0.5%
H-CHANGE OPERATOR	13	6.6%
I-CHANGE FEES	31	15.8%
J-CHANGE CAPACITY	7	3.6%
K-SITE CONVERSION	11	5.6%
L-REPLACEMENT/REPAIR	72	36.7%
NC-NO CHANGE	14	7.1%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest's Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

RIO GRANDE National Forest

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SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20907	NORTH CRESTONE CREEK	CAMPGROUND	82	CATEGORY B	1-May	31-Oct	65
20907	STONE CELLAR CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	79	CATEGORY B	15-May	15-Mar	12
20907	SALT HOUSE DISPERSED AREA TH	CAMPING AREA	77	CATEGORY B	15-May	31-Oct	18
20903	ELK CREEK TH	TRAILHEAD	76	CATEGORY B	1-May	15-Nov	100
20903	LOWER SOUTH FORK TH	TRAILHEAD	76	CATEGORY B	1-May	15-Nov	56
20904	BEAVER CREEK RESERVOIR BOATING	BOATING SITE	75	CATEGORY B	1-Jan	31-Dec	55
20907	NORTH CRESTONE TH	TRAILHEAD	75	CATEGORY B	1-May	15-Dec	35
20903	UPPER SOUTH FORK TH	TRAILHEAD	71	CATEGORY B	1-May	15-Nov	56
20904	NORTH CLEAR CREEK FALLS OBSERVATION	OBSERVATION SITE	74	CATEGORY B	1-Jan	31-Dec	75
20907	RAWLEY 12	TRAILHEAD	71	CATEGORY B	15-May	15-Mar	35
20903	ELK CREEK CG	CAMPGROUND	71	CATEGORY B	25-May	30-Sep	220
20904	HIGHWAY 149 INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	71	CATEGORY B	1-Jan	31-Dec	30
20907	CARNERO RENTAL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	1-Jan	31-Dec	12
20907	MIDDLE CREEK TH	TRAILHEAD	62	CATEGORY B	1-May	30-Nov	18
20903	MIX LAKE PG	PICNIC SITE	60	CATEGORY B	1-Jun	31-Oct	20
20904	BIG MEADOWS RESERVOIR BOATING	BOATING SITE	68	CATEGORY B	25-May	15-Oct	55
20904	LOVE LAKE	PICNIC SITE	68	CATEGORY B	1-Jan	31-Dec	45
20907	BREWERY CREEK RENTAL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	68	CATEGORY B	1-Jan	31-Dec	9
20903	LAKE FORK CG	CAMPGROUND	62	CATEGORY B	25-May	30-Sep	98
20904	BROWN/HERMIT LAKES INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	67	CATEGORY B	1-Jan	31-Dec	35
20907	BUFFALO PASS CG	CAMPGROUND	67	CATEGORY B	1-May	31-Oct	70
20904	ALDER GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	66	CATEGORY B	1-Jan	31-Dec	8
20904	BIG MEADOWS CG	CAMPGROUND	66	CATEGORY B	5-Jun	15-Oct	305
20904	WAGON WHEEL GAP INTERPRETIVE	INTERPRETIVE SITE (MINOR)	66	CATEGORY B	1-Jan	31-Dec	35
20903	SPECTACLE LAKE CG	CAMPGROUND	64	CATEGORY B	25-May	7-Sep	115
20904	BRISTOL HEAD CG	CAMPGROUND	55	CATEGORY B	25-May	10-Sep	80
20904	UTE CREEK TH	TRAILHEAD	55	CATEGORY B	25-May	31-Oct	53
20904	COMSTOCK CG	CAMPGROUND	58	CATEGORY B	25-May	10-Sep	40
20904	MIDDLE FRISCO TH	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	35
20904	PALISADE CG	CAMPGROUND	63	CATEGORY B	1-May	15-Nov	60
20904	ROAD CANYON PICNIC AREA/BOAT RAMP	PICNIC SITE	54	CATEGORY B	1-Jan	31-Dec	68
20907	BIG SPRINGS PG	PICNIC SITE	54	CATEGORY B	1-May	31-Oct	55
20903	TRUJILLO MEADOWS CG	CAMPGROUND	53	CATEGORY B	25-May	7-Sep	250
20904	CROSS CREEK CG	CAMPGROUND	57	CATEGORY B	25-May	10-Sep	60

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20904	MARSHALL PARK CG	CAMPGROUND	53	CATEGORY B	25-May	10-Sep	85
20904	WOLF CREEK CDT TH	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	35
20903	ASPEN GLADE CG	CAMPGROUND	60	CATEGORY B	8-May	30-Sep	190
20904	RIVER HILL CG	CAMPGROUND	51	CATEGORY B	25-May	10-Sep	100
20904	THIRTY MILE TH	TRAILHEAD	60	CATEGORY B	25-May	1-Nov	100
20904	WEST FRISCO TH	TRAILHEAD	51	CATEGORY B	1-May	31-Oct	25
20907	POSO CG	CAMPGROUND	60	CATEGORY B	15-May	31-Oct	30
20903	PLATORO RESERVOIR BOATING	BOATING SITE	59	CATEGORY B	1-Jun	31-Oct	42
20904	NORTH CLEAR CREEK CG	CAMPGROUND	50	CATEGORY B	25-May	10-Sep	125
20903	THREE FORKS TH	TRAILHEAD	49	CATEGORY B	1-Jun	31-Oct	35
20904	VALLE VERDE GROUP AREA PG	GROUP CAMPGROUND	58	CATEGORY B	25-May	10-Sep	80
20904	THIRTYMILE CG	CAMPGROUND	48	CATEGORY B	25-May	30-Sep	245
20903	ELWOOD CABIN RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	15-Jun	1-Mar	6
20903	MOGOTE CG	CAMPGROUND	47	CATEGORY B	15-May	7-Sep	205
20904	BIG MEADOWS PG	PICNIC SITE	56	CATEGORY B	25-May	15-Oct	41
20904	HANSONS MILL	CAMPGROUND	56	CATEGORY B	1-Jun	31-Oct	25
20904	LOST TRAIL CG	CAMPGROUND	47	CATEGORY B	15-May	15-Sep	35
20907	POSO GROUP PG	GROUP PICNIC SITE	56	CATEGORY B	15-May	31-Oct	50
20907	UPPER CROSSING GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	61	CATEGORY B	1-Jan	31-Dec	9
20903	CUMBRES PASS NORTH TH	TRAILHEAD	46	CATEGORY B			10
20903	ELK CREEK OVERFLOW CG	CAMPGROUND	55	CATEGORY B	25-May	30-Sep	70
20904	HWY 149 MOOSE INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	55	CATEGORY B	1-Jan	31-Dec	14
20904	ROCK CREEK PG	PICNIC SITE	46	CATEGORY B	25-May	31-Oct	17
20904	ROCK CREEK CG	CAMPGROUND	45	CATEGORY B	25-May	31-Oct	115
20904	UPPER BEAVER CREEK CG	CAMPGROUND	54	CATEGORY B	25-May	10-Sep	70
20904	ALBERTA LAKE FISHING	FISHING SITE	53	CATEGORY B	25-May	10-Sep	13
20904	LOWER BEAVER CREEK CG	CAMPGROUND	44	CATEGORY B	25-May	10-Sep	110
20904	SILVER THREAD CG	CAMPGROUND	44	CATEGORY B	25-May	15-Oct	55
20904	EAST BELLOWS TH	TRAILHEAD	43	CATEGORY B	1-Jun	31-Oct	25
20903	CHAMA BASIN TH	TRAILHEAD	42	CATEGORY B	1-May	15-Nov	35
20903	MOGOTE - JUNIPER GROUP PG	GROUP CAMPGROUND	51	CATEGORY B	15-May	7-Sep	100
20904	FITTON CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	51	CATEGORY B	1-Jan	31-Dec	4
20903	ALAMOSA (BOTTOM) TH	TRAILHEAD	44	CATEGORY B	1-May	1-Dec	10
20907	STONE CELLAR CG	CAMPGROUND	41	CATEGORY B	15-May	31-Oct	45
20903	ALAMOSA CG	CAMPGROUND	43	CATEGORY B	1-May	1-Dec	50
20904	LAKE FORK TH	TRAILHEAD	47	CATEGORY B	1-Jan	31-Dec	25
20907	LUDERS CREEK CG	CAMPGROUND	38	CATEGORY B	15-May	15-Nov	45
20903	MIX LAKE CG	CAMPGROUND	42	CATEGORY B	25-May	7-Sep	110
20904	BIG MEADOWS/ARCHULETA TH	TRAILHEAD	46	CATEGORY B	1-Jun	15-Nov	50
20904	TUCKER PONDS FISHING	FISHING SITE	45	CATEGORY B	25-May	31-Oct	25
20907	SAGUACHE BUNKHOUSE	FIRE LOOKOUTS/CABINS OVERNIGHT	45	CATEGORY B	1-Nov	1-Apr	4
20903	TRUJILLO MEADOWS BOATING AREA	BOATING SITE	44	CATEGORY B	1-Jun	31-Oct	35
20904	RIO GRANDE RESERVOIR PG	PICNIC SITE	44	CATEGORY B	25-May	31-Oct	21
20903	RIVER SPRINGS CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	43	CATEGORY B			8
20903	PLATORO CABIN 1	FIRE LOOKOUTS/CABINS OVERNIGHT	42	CATEGORY B			1
20903	PLATORO CABIN 2	FIRE LOOKOUTS/CABINS OVERNIGHT	42	CATEGORY B			8

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20903	STUNNER CG	CAMPGROUND	38	CATEGORY B	1-Jun	31-Oct	50
20904	ROAD CANYON CG	CAMPGROUND	33	CATEGORY B	15-May	31-Oct	30
20904	SHAW LAKE BOATING	BOATING SITE	42	CATEGORY B	25-May	15-Oct	14
20904	COLUMBINE PG	PICNIC SITE	41	CATEGORY B	1-May	10-Oct	35
20904	IVY CREEK CG	CAMPGROUND	31	CATEGORY B	25-May	31-Oct	20
20904	NORTH LIME CREEK SUMMER TH	TRAILHEAD	31	CATEGORY B	1-Jun	31-Oct	14
20904	PARK CREEK CG	CAMPGROUND	40	CATEGORY B	25-May	10-Sep	80
20904	ROAD CANYON DAM FISHING SITE #1	FISHING SITE	31	CATEGORY B	1-Jan	31-Dec	14
20904	TUCKER PONDS CG	CAMPGROUND	40	CATEGORY B	25-May	10-Sep	80
20904	CROOKED CREEK DISPERSED AREA CG	CAMPGROUND	30	CATEGORY B	15-May	30-Oct	20
20904	HIGHWAY SPRINGS CG	CAMPGROUND	30	CATEGORY B	25-May	10-Sep	55
20904	SPRING CREEK RESERVOIR PICNIC/FISHING	PICNIC SITE	30	CATEGORY B	1-May	31-Oct	24
20904	CATHEDRAL CG	CAMPGROUND	38	CATEGORY B	15-Apr	31-Oct	145
20904	RITO HONDO RESERVOIR BOATING	BOATING SITE	29	CATEGORY B	1-Jan	31-Dec	22
20904	LOBO OVERLOOK OBSERVATION	OBSERVATION SITE	24	CATEGORY B	15-Jun	15-Oct	50
20904	MILLION RESERVOIR FISHING	FISHING SITE	24	CATEGORY B	1-May	31-Oct	35
20904	RIO GRANDE CG	CAMPGROUND	25	CATEGORY B	25-May	31-Oct	35
20904	CONTINENTAL RESERVOIR FISHING	FISHING SITE	25	CATEGORY B	1-May	30-Oct	35
20904	RIO GRANDE RESERVOIR BOATING	BOATING SITE	25	CATEGORY B	25-May	31-Oct	35
20903	CONEJOS CG	CAMPGROUND	0	CATEGORY C	15-May	15-Nov	87
20903	MOGOTE - PINON GROUP PG	GROUP CAMPGROUND	0	CATEGORY D	15-May	7-Sep	50
20904	TUCKER PONDS PG	PICNIC SITE	0	CATEGORY D	25-May	31-Oct	10
20907	STORM KING CG	CAMPGROUND	0	CATEGORY D	15-May	31-Oct	0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 2 = Rocky Mountain Region (Region 2)
09 = Rio Grande National Forest
03 = Conejos Peak Ranger District
04 = Divide Ranger District
07 = Saguache Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks				
MANAGING ORG	SITE NAME	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
20903	ALAMOSA (BOTTOM) TH	L1	\$0	NC – Will need toilet for cabin 5+ years Replace old toilet with new accessible one
20903	ALAMOSA CG	J2,K2,L1,L2	\$0	Change to camping area; dev scale 2; eliminate ? units Eliminate 7 units; replace 3 tables and fire rings, toilet, sign
20903	ASPEN GLADE CG	L1	\$13,000	Replace toilet \$13,000 from G/T towards minor constructed features.
20903	CHAMA BASIN TH	G1,I3,K2	\$35,000	Develop camping/horsecamping area to reduce resource damage; voluntary fee
20903	CONEJOS CG	B1	\$0	Close without decommissioning – use will go to Spectacle L. CG, if increased use may be connected later Close gate
20903	CUMBRES PASS NORTH TH	D3	\$0	Remove toilet Remove toilet
20903	ELK CREEK CG	NC2	\$0	
20903	ELK CREEK OVERFLOW CG	NC2	\$0	Possible horse area 5+ years
20903	ELK CREEK TH	H6	\$0	Concession no longer maintain
20903	ELWOOD CABIN RENTAL	I4,L1	\$34,801	Replace toilet Replace old toilet with new accessible one; fee increased to \$50
20903	LAKE FORK CG	L1,L2	\$0	Deferred maint; replace toilet Replace old toilets with 2 new single ones
20903	LOWER SOUTH FORK TH	NC1	\$0	
20903	MIX LAKE CG	L1,L2,L3	\$0	Deferred maint; replace toilets Replace old toilets with 2 new single ones and 1 double
20903	MIX LAKE PG	D4,L1	\$0	Remove table and grants; replace toilets Replace old toilet with a new accessible one; remove picnic tables
20903	MOGOTE - JUNIPER GROUP PG	L2	\$0	Deferred maint.

20903	MOGOTE - PINON GROUP PG	A1a	\$6,000	
20903	MOGOTE CG	L1,L2	\$0	Deferred maint; replace toilet Replace old toilets with 2 new double ones
20903	PLATORO CABIN 1	F17,I3	\$34,250	Add to reservation system; add accessible toilet Install new accessible toilet outside
20903	PLATORO CABIN 2	I3	\$7,250	Add to reservation system
20903	PLATORO RESERVOIR BOATING	L2	\$100	Repair sign New sign
20903	RIVER SPRINGS CABIN	I3	\$12,000	Add to reservation system
20903	SPECTACLE LAKE CG	L1,L2	\$0	Replace some tables, fire rings and sign; toilet bldg Replace old toilet with new accessible single one
20903	STUNNER CG	J2,K2,L1	\$0	Change to camping area, dev scale 1; eliminate units; replace toilet Eliminate 7 units; replace 3 tables and fire rings, single toilet, sign
20903	THREE FORKS TH	L1,L2	\$0	Replace toilet; repair sign Replace old toilet with new accessible one
20903	TRUJILLO MEADOWS BOATING AREA	F13	\$0	Replace sign Add a new sign
20903	TRUJILLO MEADOWS CG	L1,L2	\$0	Replace toilets Replace old toilets with 3 new double ones
20903	UPPER SOUTH FORK TH	L1	\$27,000	Replace toilet Replace old toilet with new accessible single one
20904	ALBERTA LAKE FISHING	F17,H2,K1	\$0	Partner with ski area or village for maint; CDOW = toilet \$35,000 from CDOW
20904	ALDER GUARD STATION	C1,F6,I3,L2	\$30,000	Finish kitchen and restrooms; add as cabin rental Complete RR/kitchen
20904	BEAVER CREEK RESERVOIR BOATING	L1	\$35,000	Current AL&L concession – return to FS mgmt.w/ prospectus after AL&L \$1,000 CDOW (removal cost backhoe only); replace 1 double toilet
20904	BIG MEADOWS CG	C2,D5,F16,L1,L3	\$198,000	5 EA toilets – \$150,000; stairs – \$1,000; pumphouse–\$15,000; toilet removal–\$10,000; fee collections before and after concession
20904	BIG MEADOWS PG	NC2	\$0	
20904	BIG MEADOWS RESERVOIR BOATING	L1	\$0	Replace toilet at boat amp Replace 1 double toilet
20904	BIG MEADOWS/ARCHULETA TH	NC2	\$0	
20904	BRISTOL HEAD CG	L1	\$0	Replace toilet Replace 1 single and 1 double toilets
20904	BROWN/HERMIT LAKES INTERPRETIVE SITE	NC1	\$0	

20904	CATHEDRAL CG	F8,I3,L1	\$0	Replace toilet; (alternative: put it under concession) Ops increase due to collecting fees
20904	COLUMBINE PG	A2,D7,H6,L1,L3	\$0	Remove tables and toilets; repair parking/walkway-CDOT; H6-CDOT; D7 Ops/maint down-CDOT cost
20904	COMSTOCK CG	I3	\$0	Replace 1 single toilet; fee collections before and after concession
20904	CONTINENTAL RESERVOIR FISHING	F6,L1	\$0	Add boatramp-CDOW DM @ \$32,000 RR/ramp; replace 1 single toilet
20904	CROOKED CREEK DISPERSED AREA CG	H3,H6,L1	\$0	Return to FS mgmt. with prospectus; current long-term volunteers along corridor Replace 1 single toilet
20904	CROSS CREEK CG	I3,L1,L2	\$0	Begin fee after concession season ends; replace toilet Toilet and water replacement; fee collections before and after concession
20904	EAST BELLOWS TH	F16,K1,K2,L1	\$0	Add new stock facilities; begin fee combined w/ Hanson Mill; replace toilet East Bellows and Hansen should be combined; additional cost – stock facilities; replace 1 single toilet
20904	FITTON CABIN	I3,L1	\$27,473	Replace water system and toilet
20904	HANSONS MILL	F16,I3,K1,K2	\$0	Add new stock facilities; begin fee combined w/ E. Bellow TH Combine with Bellows TH
20904	HIGHWAY 149 INTERPRETIVE SITE	NC1	\$0	
20904	HIGHWAY SPRINGS CG	L1	\$0	
20904	HWY 149 MOOSE INTERPRETIVE SITE	NC1	\$0	
20904	IVY CREEK CG	F7,I3,L1	\$0	Add new stock facilities; replace tables and fire grates Stock facilities \$2,000; replace 1 single toilet
20904	LAKE FORK TH	F7,F12,L1	\$0	L1-CDOT; add parking, trail, overlook, signs, 100% accessible-provided by CDOT Toilet and other facilities = ODOT cost
20904	LOBO OVERLOOK OBSERVATION	H6,L1	\$0	Return to FS with prospectus Replace 1 single toilet
20904	LOST TRAIL CG	I3,L1	\$0	Replace toilet
20904	LOVE LAKE	H3,H7	\$0	H7 (2 EA tables - Partner with Cty, H3 - 6 months snowmobile club) Replace tables and grates
20904	LOWER BEAVER CREEK CG	I3,L1	\$0	Replace toilet, tables Fee collections before and after concession
20904	MARSHALL PARK CG	L1,L2	\$0	Replace toilets and water
20904	MIDDLE FRISCO TH	NC1	\$0	Stock maint – club.access rd & parking on; \$2,219 to \$100

20904	MILLION RESERVOIR FISHING	L1	\$0	Replace 1 single toilet
20904	NORTH CLEAR CREEK CG	L1	\$0	Replace toilet
20904	NORTH CLEAR CREEK FALLS OBSERVATION	F9,H6	\$70,000	Return to FS mgmt; Additional \$200,000—\$300,000 from grants \$70,000 for project still needed, currently listed as USFS cost of implementation.
20904	NORTH LIME CREEK SUMMER TH	D3	\$0	Remove toilet Facilities removal \$2,000
20904	PALISADE CG	I3	\$0	Fee collections before and after concession
20904	PARK CREEK CG	H6,K2	\$0	Return to FS mgmt; Convert from CG to day use due to Hwy 160 construction Facilities removal \$2,000
20904	RIO GRANDE CG	F6,I3,J1,L1	\$0	Replace toilet; upgrade river access for rafters; increase size of parking lot
20904	RIO GRANDE RESERVOIR BOATING	L1	\$0	Replace toilet 1 single toilet
20904	RIO GRANDE RESERVOIR PG	NC1	\$0	Replace toilet
20904	RITO HONDO RESERVOIR BOATING	I3,K2,L1	\$0	Begin charging fee; replace toilet; add tables and grates
20904	RIVER HILL CG	L1	\$0	Replace toilet, table and signs
20904	ROAD CANYON CG	L1	\$0	1 single toilet
20904	ROAD CANYON DAM FISHING SITE #1	L1	\$0	1 single toilet
20904	ROAD CANYON PICNIC AREA/BOAT RAMP	L1	\$0	Replace toilet
20904	ROCK CREEK CG	F10,I3,L1	\$0	Increase law enforcement—city/FS; replace toilets; return to FS mgmt; combine with Valle Verde & PG 2 double toilets; fee collections before and after concession
20904	ROCK CREEK PG	F13,L1	\$0	Increase use of volunteers; combine with CG and Valle Verde
20904	SHAW LAKE BOATING	H6,L1	\$27,000	Return to FS mgmt 1 single toilet
20904	SILVER THREAD CG	F13,I3,L1	\$0	Replace toilet and tables; improve signing for CG and water fall; improve CG road Replace toilets, trails, tables; fee collections before and after concession
20904	SPRING CREEK RESERVOIR PICNIC/FISHING	H6,L1	\$0	Return to FS mgmt
20904	THIRTY MILE TH	H1	\$0	Include in next concession prospectus—part of 30-mile complex
20904	THIRTYMILE CG	F16,I3,L1	\$20,000	Replace toilets, water, fire rings; add new above-ground pump house 3 double toilets; fee collections before and after concession

20904	TUCKER PONDS CG	L1	\$0	Replace toilets, tables, and grates 2 double toilets
20904	TUCKER PONDS FISHING	F7,H1	\$0	Include in next concession prospectus—part of Tucker Pond complex; add tables Combine with Tucker Pond CG—new prospectus
20904	TUCKER PONDS PG	A1a	\$4,000	Removal cost \$4,000 – one time
20904	UPPER BEAVER CREEK CG	F16,L1	\$0	Need to install gate; replace composting toilet Convert old toilet to storage; new gate
20904	UTE CREEK TH	L1	\$0	Replace 1 single toilet
20904	VALLE VERDE GROUP AREA PG	F7	\$0	Add tables, grates, signing
20904	WAGON WHEEL GAP INTERPRETIVE	NC1	\$0	
20904	WEST FRISCO TH	NC1	\$0	
20904	WOLF CREEK CDT TH	F13,F17	\$0	Add toilets; improve signing—CDNST Construct new double toilet
20907	BIG SPRINGS PG	A2	\$0	Remove toilet, tables, and fire grates, but keep parking and rebuild fence
20907	BREWERY CREEK RENTAL CABIN	I4,L1,L2	\$27,000	Replace toilet; increase fee to \$50/night
20907	BUFFALO PASS CG	D4,D8,I4,F16,J2	\$4,000	Remove up to 10 units; increase fee to \$8; allow people to stay longer than 14 days during hunting season Decommission well
20907	CARNERO RENTAL CABIN	I4,I3,F7	\$2,000	Increase fee to \$50/night plus \$5/horse; charge \$5 for campers outside the cabin; build corral Build corral
20907	LUDERS CREEK CG	I4,F7,F16,L1,J1	\$4,000	Increase fees: \$20/night in horse camp, \$10/night other camp; add 3 horse camp units Replace toilet, decommission well
20907	MIDDLE CREEK TH	K1,L1	\$0	Remove toilet; reduce dev scale to 1
20907	NORTH CRESTONE CREEK	I4,E7	\$4,000	Increase fee to \$15/night from Memorial Day to Labor Day; reduce trash and water in shoulder seasons Decommission upper well
20907	NORTH CRESTONE TH	NC1	\$0	
20907	POSO CG	D4,D8,I4,F16,J2	\$4,000	Remove 5 units; allow people to stay more than 14 days Decommission well
20907	POSO GROUP PG	L2	\$0	Repair picnic tables
20907	RAWLEY 12	NC1	\$0	
20907	SAGUACHE BUNKHOUSE	I3	\$0	Begin charging fee – \$75 dollars/night
20907	SALT HOUSE DISPERSED AREA TH	L1	\$27,000	Replace toilet

20907	STONE CELLAR CABIN	I3,L1	\$27,000	Begin charging fee – \$50 dollars/night; replace toilet
20907	STONE CELLAR CG	J1,I4,L1	\$0	Add 5 units; increase fee to \$12/night; replace toilet Extended stay campground (more than 14 days with a permit)
20907	STORM KING CG	A1a	\$0	
20907	UPPER CROSSING GUARD STATION	I3,F7	\$40,000	Begin charging fee – \$75/night plus \$5/horse; Build corall Add smooth, white corral; \$40,000 real tiime contractor cost

B. PROGRAMMATIC ACTIONS

RIO GRANDE National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions		
ACTION	LEAD	TIME FRAME
Adams Fork TH, currently a development scale 0 - needs to have a toilet installed to protect resources	Jack Lewis	2012
If a water system is under the influence of surface water we will close the system	Lynn DiFiore	annually
Develop a process for evaluating water systems (check into the PSICC process)Process will be approved by the FLT	Lynn DiFiore	6 months
All major recreation developments must be approved by the FLT (e.g.water systems)	John Murphy	annually
Develop strategy for coming up with dollars for cabin DM from grants/partners	John Murphy/ Vince Spero	5/8/07
develop strategy for dealing with lose of water rights when decommissioning water systems	Lynn DiFiore	6 months

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in ____ as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Update cost estimates as other funding opportunities are pursued.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
Cabin rentals	after health and safety issues complete DM on cabin rentals, bring all potential cabins on line	\$ 187,000		
Health and safety issues	Health and safety issue should be the #1 priority when they are identified			
Fee sites	After cabins make fee sites the 1st priority for investment			
non-fee sites	last priority for investment			

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code