

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Results of Implementation

CHIPPEWA National Forest  
May 21, 2008



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## **EXECUTIVE SUMMARY**

### **Purpose of Recreation Facility Analysis**

The Chippewa National Forest has always placed a high priority on providing a variety of quality recreation opportunities for our visitors to enjoy. The purpose of the Recreation Facility Analysis (RFA) is to identify facilities that reflect our recreation niche, balance quality recreation experiences with reduced staffing and financial resources, and address deferred maintenance backlog.

The RFA process reviewed each site and determined actions or changes needed to accomplish the following goals:

- reduce operation and maintenance costs
- reduce deferred maintenance
- support the recreation niche

All Forest recreation sites were prioritized according to how well they represented the recreation niche and historical heritage of the Forest. Those that best represented these elements were designated as Signature Sites as follows:

- Norway Beach Recreation Area
- Cut Foot Sioux Recreation Area
- Stony Point Recreation Area
- North Country National Scenic Trail
- Suomi and Trout Lake Semi-primitive Non-motorized Recreation Areas
- Star Island
- Lost 40 Hiking Trail
- Rabideau Civilian Conservation Corps Camp

The result of the RFA analysis presented here is a proposed 5-year program of work (PPOW) that includes management options selected by the forest to accomplish the above goals. These management options include:

- shorten the operating season for recreation sites,
- reduce services at sites
- increase fees
- close sites
- increase cooperation with other agencies or partners

Visitor satisfaction is the bottom line. Implementing the proposed 5-year Program of Work (POW) will result in higher quality and more efficiently managed recreation sites where facilities support the recreation niche, meet the needs and expectations of visitors, and are operated and maintained as efficiently as possible within the available funding and resources of the Chippewa National Forest.

After a public review period, the Forest will review all comments received and may adjust the Program of Work. The final Program of Work is not a decision document, but rather a guide to help focus implementation of our Forest Land and Resource Management Plan. Site-specific NEPA analysis and public involvement will occur at the project level as appropriate.

### **Forest Strategy**

#### **Financial Sustainability**

The proposed 5-Year POW reduces developed recreation capacity by 2% forest wide, while eliminating 33% of deferred maintenance and 68% of operation and annual maintenance costs. National direction requires the Forest to reduce a minimum of 20% of deferred maintenance over 5 years.

Deferred maintenance as well as operation and maintenance costs will be reduced by implementing the following management options:

- Explore partnership opportunities with the Minnesota Department of Natural Resources in the operation and maintenance of 19 boat ramp/access points. If this partnership does not succeed, facilities will be reduced.
- Reduce site services and facilities at 8 sites, such as mowing less frequently at 16 sites, and remove toilets at 10 locations.
- Close four campgrounds while retaining facilities to provide for future options. Decommission one campground and one wayside rest area. The decommissioned campground will be available for overflow during opening day of fishing season.
- Reduce the operating season at three campgrounds to focus on the two-month peak season (July and August).
- Continue to systematically increase existing fees and implement day-use fees for Norway Beach Recreation Area.
- Nurture existing partnerships and continue to explore new opportunities for partnerships.
- Expand use of the Sentence to Serve\* Program, volunteers, and special use permits.

### **Linkage with Chippewa Forest Plan and Regional Goals**

Proposals in the proposed 5-year POW are consistent with the following 2004 Forest Plan Goals:

- Provide forest settings and natural resources that enhance social and economic benefits at local, regional, and national levels.
- Provide management direction that enhances social and economic benefits for individuals and communities
- Emphasize scenic quality in areas of high interest to people
- Emphasize a variety of forest settings that provide for a spectrum of social opportunities and benefits for people.

The Chippewa National Forest niche is described as the “Gateway to the Mississippi”. Lakes, rivers and wetlands covering over half of the forest provide for a wide range of water-based recreational activities. Abundant and diverse populations of wildlife are at home in the Chippewa National Forest. The Chippewa also provides opportunities to discover American Indian heritage and the legacy of the Civilian Conservation Corps. All of which make for the spectacular “Up North” experience.

The Region 9 Courageous Conservation Strategy emphasizes connecting citizens to the land, sustainability, and efficiency. The R9 Facility Management Strategy calls for recreation facilities located in the right place and reduced infrastructure that balances use with available funds and eliminates deferred maintenance. One of the Regional Forester’s three themes stresses reconnecting people, especially children, with nature. The Chippewa National Forest proposed 5-year POW helps to accomplish these regional strategies.

When the final 5-year program of work is fully implemented, the Chippewa National Forest will have reduced deferred maintenance by 33% and will be on track toward the Chief’s goal of reducing deferred maintenance 90% by 2020.

### **Public Participation**

Public participation includes the following:

- In 2005 the Chippewa National Forest completed a proposed Recreation Facility Master Plan with Priority Rankings and Recommended Dispositions. District Rangers and staff notified key contacts of the proposed dispositions, resulting in no specific negative feedback.
- A link to the National Recreation Facility Analysis site was posted on the Chippewa National Forest Website in early March, 2008.

\*The program allows sentenced, court ordered, non-violent offenders to be taken out of the jail and do community service work.

- The proposed 5-year POW document will be posted to the Forest website along with an invitation to comment.
- A news release will be sent to statewide media sources explaining the RFA process and soliciting public input on the 5-year POW.
- Key campgrounds will be posted with information regarding the proposed Program of Work.
- Personal briefings by the Forest Supervisor and Public Affairs Officer to the Washington and Minnesota offices of federal legislators.

<b>CHANGED CONDITION SUMMARY</b>		
ANNUAL OPERATIONS & MAINTENANCE	\$	<b>486,242</b>
AVAILABLE ALLOCATION	\$	<b>214,040</b>
REVENUE	\$	<b>479,198</b>
O & M SHORTFALL OR "IN-THE-BLACK"		<b>\$206,996</b>
DEFERRED MAINTENANCE	\$	<b>705,313</b>





## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Eastern Region's "Recreation Strategy", and the Chippewa Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Effects Of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

## B. FOREST RECREATION NICHE

February, 2002

# "Gateway to the Mississippi"

In the "*Land of Ten Thousand Lakes*" the Chippewa National Forest in north central Minnesota is characterized by vast expanses of woods and water, with over half of the Forest literally covered by water. The Chippewa National Forest is the gateway to the Mississippi River, and is home to over 1,300 lakes, 923 miles of streams and rivers and thousands of acres of wetlands. These aquatic resources provide for a wide range of water-based recreational activities such as fishing, boating, swimming, canoeing, waterfowl viewing and hunting, trapping, and in the winter, ice fishing. Recreationists seek the undeveloped landscape of the Chippewa to pursue dispersed recreation. Hunting for ruffed grouse, white-tail deer and black bear; and fishing for walleye, northern pike, and pan-fish are very popular pursuits. The trails on the Chippewa help connect people to the land by providing riding opportunities on over 300 miles of groomed snowmobile trails, hunter walking trails, paved bike trails, interpretive trails, and hiking trails in a remote northwoods setting.

The Forest is split by the Laurentian Divide, sending water south to the Gulf of Mexico and north to Hudson Bay on its way to the Atlantic Ocean. Loaded with diverse ecosystems, the Chippewa is positioned at the cross roads of three distinct North American biomes, the tall grass prairie to the west, northern hardwoods to the south and east, and boreal forest to the north. Known for its towering red and white pines, stands of aspen, paper birch, black spruce, white cedar, tamarack, and hardwoods, the scenic landscape of the Chippewa creates a spectacular "Up-North" experience found only at the gateway of the Mississippi River in northern Minnesota.

### **Outstanding features of the Chippewa National Forest include:**

- Two of the Minnesota's five largest lakes, Leech Lake (111,527 acres), and Lake Winnibigoshish (58,544 acres).
- Location: Within an easy 3-hour drive of 10 million people residing in the greater Twin Cities area and surrounding states.
- Trail Resources: North County National Scenic Trail, Cut Foot Sioux and Shingobee National Recreation Trails, 300 Miles of Grant-In-Aid Snowmobile Trails, the MiGiZi Paved Bike Trail, and 400 miles of multiple use trails.
- The Great River Road and Edge of the Wilderness National Scenic Byways, and three Minnesota State Byways including the Avenue of the Pines, the Lady Slipper Scenic Highway, and the Lake Country Scenic Byways.
- One of the largest breeding population areas of bald eagles in the lower 48 states.
- The only National Forest that has a dual designation as both a National Forest and American Indian Reservation.
- Contains archeological and historical features representing 10,000 years of human occupation.

The Chippewa National Forest is well positioned to offer large tracts of public lands to pursue a variety of dispersed outdoor recreation activities, while the surrounding private lands and lakeshore continue to become more developed. As northern Minnesota continues to transition from a natural environment to a more developed setting, the Forest will provide the last remaining open space to connect people with the land.

### **The Chippewa National Forest Recreation Program Will:**

1. Provide facilities and trails that support a diverse range of water based recreation opportunities in a natural setting.

2. Provide a range of developed recreation opportunities, while emphasizing a less developed more remote dispersed recreation experience.
3. Provide a range of all-season recreation opportunities, with an emphasis on quality trail opportunities.
4. Provide a balance of motorized and non-motorized recreation opportunities.
5. Serve as leaders in recreation management in Minnesota, partnering with private industry, tribal, state, county and local units of government.
6. Interpret historic resources including American Indian heritage, turn of the century logging, the Civilian Conservation Corps, and modern day resource management.

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>CHIPPEWA National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 214,040	\$ 214,040	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 370,845	\$ 476,198	<b>28%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ 3,000	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 242,655	\$ 210,349	<b>-13%</b>
	ANNUAL MAINTENANCE COSTS	\$ 611,905	\$ 275,893	<b>-55%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 1,057,500	\$ 705,313	<b>-33%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

CHIPPEWA National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	1	1	0	0
	CAMPGROUND DEV SCALE 3	15	14	0	1
	CAMPGROUND DEV SCALE 4-5	6	6	0	0
	PICNIC SITE DEV SCALE 2-3	8	7	0	1
	PICNIC SITE DEV SCALE 4-5	2	2	0	0
	TRAILHEAD	8	8	0	0
	BOATING/ SWIM SITES/ FISHING SITES	49	49	0	0
	INTERP MAJOR/VC	2	2	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	0	0	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	1	1	0	0
	HORSE CAMP	1	1	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1	3	3	0	0
OTHER 2	1	1	0	0	
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	6,524	6,379	0	0
	CAPACITY (PAOT-DAYS)**	1,106,630	1,108,187	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	26	25	0	1
	# SITES w/ WASTEWATER SYSTEM \$	5	5	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 26,756	\$ 26,421	\$ -	\$ 335
	WW SYSTEM ANNUAL MAINT COST	\$ 28,972	\$ 28,972	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 396,740	\$ 396,437	\$ -	\$ 303

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

CHIPPEWA National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.80	13.87	<b>1%</b>
	AVERAGE DEVELOPMENT SCALE	3.05	3.06	<b>0%</b>
	AVERAGE UNDERSERVED POPULATION SCORE	1.44	1.43	<b>-1%</b>
	% OF CAPACITY ACCESSIBLE	106.7%	109.2%	<b>2%</b>
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	86.0%	88.0%	<b>2%</b>
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	757,409	1,108,187	<b>46%</b>
	CAPACITY (PAOT)	6,524	6,379	<b>-2%</b>
	CAPACITY (PAOT-DAYS)	1,106,630	1,108,187	<b>0%</b>
	ANNUAL O&M COST PER PAOT DAY	\$ 0.77	\$ 0.44	<b>-43%</b>
	ANNUAL NET O&M COST PER VISIT	\$ 3.06	\$ 0.04	<b>-99%</b>

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 1,057,500	\$ 705,313	<b>-33%</b>

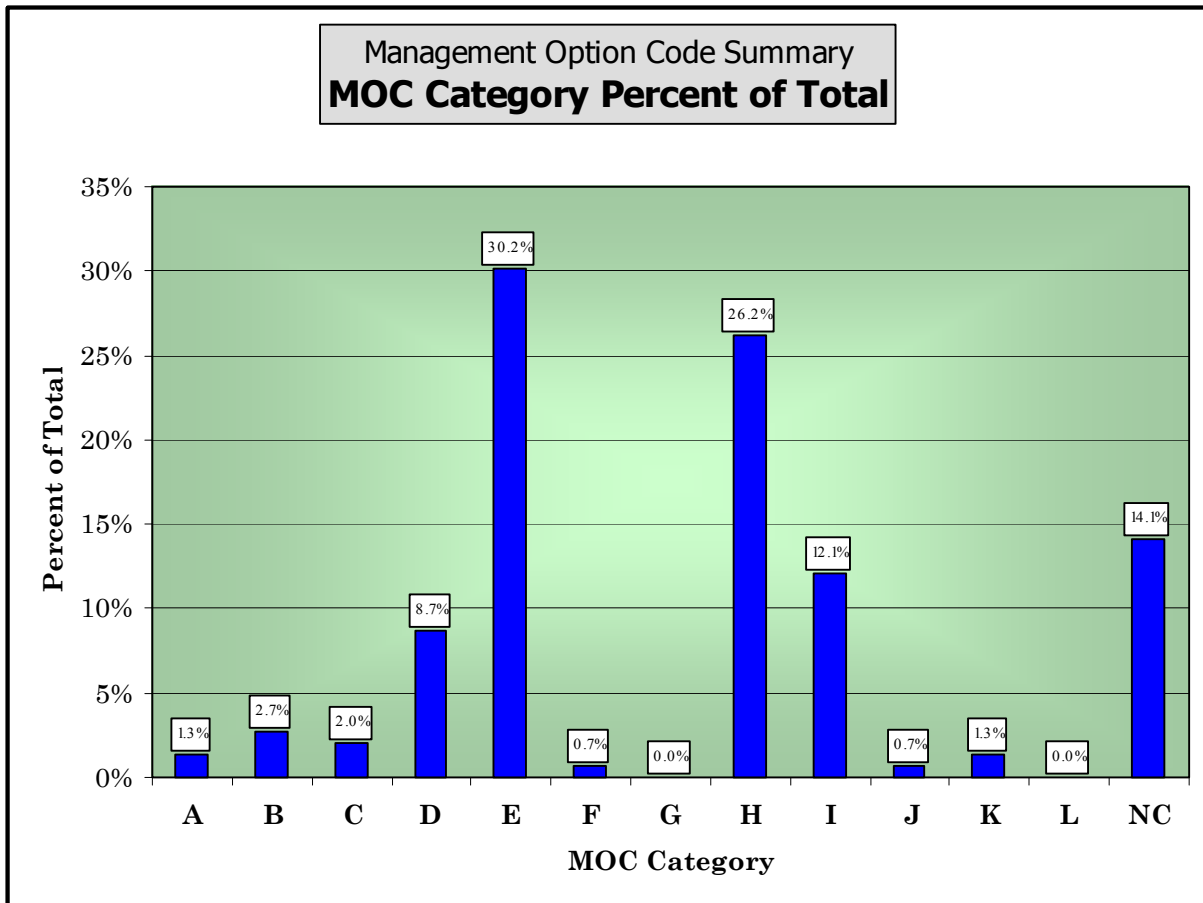
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 97 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

CHIPPEWA National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	2	1.3%
B-CLOSURE	4	2.7%
C-CHANGE SEASON	3	2.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	13	8.7%
E-REDUCE SERVICE FREQUENCY	45	30.2%
F-INCREASE/IMPROVE SERVICES	1	0.7%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	39	26.2%
I-CHANGE FEES	18	12.1%
J-CHANGE CAPACITY	1	0.7%
K-SITE CONVERSION	2	1.3%
L-REPLACEMENT/REPAIR	0	0.0%
NC-NO CHANGE	21	14.1%





### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

CHIPPEWA National Forest

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SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90301	CASS LAKE	CAMPGROUND	101	CATEGORY A	11-May	1-Oct	115
90301	CHIPPEWA LOOP	CAMPGROUND	101	CATEGORY A	11-May	1-Oct	230
90301	NORWAY BEACH LOOP	CAMPGROUND	101	CATEGORY A	19-May	10-Sep	275
90301	NORWAY BEACH RECREATION AREA	PICNIC SITE	101	CATEGORY A	15-Apr	16-Oct	375
90301	NORWAY BEACH VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	101	CATEGORY A	4-Jun	1-Sep	70
90301	NORWAY BEACH(NORWAY BEACH REC AREA)	BOATING SITE	101	CATEGORY A	15-Apr	16-Oct	70
90301	RABIDEAU LAKE CCC CAMP	DOCUMENTARY SITE	101	CATEGORY A	5-May	1-Oct	35
90301	STAR ISLAND RECREATION AREA	CAMPING AREA	101	CATEGORY A	11-May	1-Oct	30
90301	WANAKI	CAMPGROUND	101	CATEGORY A	11-May	1-Oct	230
90303	CUT FOOT SIOUX VISITOR INFORMATION	INTERPRETIVE SITE (MAJOR)	101	CATEGORY A			70
90303	DEER LAKE	CAMPGROUND	101	CATEGORY A	1-May	17-Oct	240
90303	EAST SEELYE BAY-BS	BOATING SITE	101	CATEGORY A	15-Apr	16-Oct	28
90303	EAST SEELYE BAY-C	CAMPGROUND	101	CATEGORY A	1-May	17-Oct	65
90303	EAST SEELYE BAY-PS	PICNIC SITE	101	CATEGORY A			75
90303	LITTLE CUT FOOT SIOUX LANDING	BOATING SITE	101	CATEGORY A	15-Apr	16-Oct	30
90303	MOSOMO POINT-BS	BOATING SITE	101	CATEGORY A	15-Apr	16-Oct	115
90303	MOSOMO POINT-C	CAMPGROUND	101	CATEGORY A	1-May	17-Oct	115
90303	NORTH SUOMI	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	35
90303	ONEGUME	CAMPGROUND	101	CATEGORY A	1-May	17-Oct	230
90303	SOUTH SUOMI	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	35
90303	WEST SEELYE BAY	CAMPGROUND	101	CATEGORY A	1-May	6-Jul	110
90303	WILLIAMS NARROWS-BS	BOATING SITE	101	CATEGORY A	15-Apr	16-Oct	35
90303	WILLIAMS NARROWS-C	CAMPGROUND	101	CATEGORY A	1-May	17-Oct	85
90305	BOY RIVER NCT TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	14
90305	CR 50 NCT TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	21
90305	CR 84 NCT TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	14
90305	CR. 4 NCT TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	7
90305	STONY POINT	CAMPGROUND	101	CATEGORY A	15-Apr	16-Oct	309
90305	WOODTICK EAST NCT	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	18
90303	PLUGHAT POINT-BS	BOATING SITE	82	CATEGORY B	15-Apr	16-Oct	63
90301	WINNIE-BS	BOATING SITE	79	CATEGORY B	15-Apr	16-Oct	28
90303	CLUBHOUSE LAKE	BOATING SITE	77	CATEGORY B	15-Apr	16-Oct	28
90303	CLUBHOUSE	CAMPGROUND	76	CATEGORY B	1-May	17-Oct	277
90303	BIRCHES	BOATING SITE	75	CATEGORY B	15-Apr	16-Oct	84
90303	NORTH STAR LAKE	BOATING SITE	74	CATEGORY B	15-Apr	16-Oct	28
90303	SOUTH MCAVITY BAY	BOATING SITE	74	CATEGORY B	15-Apr	16-Oct	42
90301	PIMUSHE	BOATING SITE	71	CATEGORY B	15-Apr	16-Oct	32
90303	BIGFORK RIVER	BOATING SITE	71	CATEGORY B	15-Apr	16-Oct	35

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90301	KNUTSON DAM-BS	BOATING SITE	69	CATEGORY B	15-Apr	16-Oct	42
90303	NORTH STAR	CAMPGROUND	69	CATEGORY B	1-May	17-Oct	242
90301	RICHARDS TOWNSITE	BOATING SITE	68	CATEGORY B	15-Apr	16-Oct	52
90305	SOUTH PIKE BAY	CAMPGROUND	71	CATEGORY B	15-Apr	16-Oct	161
90303	CUTFOOT FISHING PIER	FISHING SITE	67	CATEGORY B	15-Apr	16-Oct	35
90301	BIG LAKE	BOATING SITE	66	CATEGORY B	15-Apr	16-Oct	28
90303	BOWSTRING LANDING	BOATING SITE	66	CATEGORY B	15-Apr	16-Oct	42
90303	LITTLE JESSIE LAKE	BOATING SITE	66	CATEGORY B	15-Apr	16-Oct	35
90303	RUBY LAKE CAMP	ORGANIZATION SITE FS OWNED	66	CATEGORY B			100
90303	TROUT LAKE (SOUTH)	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	35
90301	NORTH TWIN-BS	BOATING SITE	65	CATEGORY B	15-Apr	16-Oct	35
90303	TAMARACK POINT	CAMPGROUND	65	CATEGORY B	1-May	6-Jul	155
90303	CARIBOU LAKE	BOATING SITE	64	CATEGORY B	15-Apr	16-Oct	25
90303	SPIDER LAKE	BOATING SITE	64	CATEGORY B	15-Apr	16-Oct	30
90305	MOCCASIN LAKE	BOATING SITE	64	CATEGORY B	15-Apr	16-Oct	18
90305	THREE ISLAND LAKE	BOATING SITE	64	CATEGORY B	15-Apr	16-Oct	35
90301	WINNIE-C	CAMPGROUND	60	CATEGORY B	1-May	3-Sep	125
90305	LONG LAKE	BOATING SITE	63	CATEGORY B	15-Apr	16-Oct	21
90303	BIG TOO MUCH BOAT LANDING	BOATING SITE	62	CATEGORY B	15-Apr	16-Oct	35
90305	DIAMOND LAKE	BOATING SITE	62	CATEGORY B	15-Apr	16-Oct	14
90301	DORA LAKE-BS	BOATING SITE	60	CATEGORY B	15-Apr	16-Oct	35
90303	OLD CUTFOOT SIOUX RANGER STATION	DOCUMENTARY SITE	60	CATEGORY B			25
90305	LAKE 13	BOATING SITE	60	CATEGORY B	15-Apr	16-Oct	28
90305	LAKE ERIN	PICNIC SITE	60	CATEGORY B	1-Jan	31-Dec	41
90305	SHINGOBEE RIVER	PICNIC SITE	60	CATEGORY B	1-Jan	31-Dec	34
90301	BENJAMIN LAKE-SS	SWIMMING SITE	59	CATEGORY B	15-May	11-Sep	55
90301	THIRD RIVER	BOATING SITE	59	CATEGORY B	15-Apr	16-Oct	35
90303	LAURENTIAN DIVIDE WAYSIDE	INTERPRETIVE SITE (MINOR)	58	CATEGORY B	1-Jan	31-Dec	35
90301	DORA LAKE-PS	PICNIC SITE	57	CATEGORY B	15-Apr	16-Oct	20
90301	WEBSTER LAKE-PS	PICNIC SITE	57	CATEGORY B	15-Apr	16-Oct	25
90303	MIDDLE PIGEON	BOATING SITE	57	CATEGORY B	15-Apr	16-Oct	18
90305	MABEL LAKE	CAMPGROUND	57	CATEGORY B	15-Apr	16-Oct	186
90301	KNUTSON DAM-C	CAMPGROUND	56	CATEGORY B	11-May	1-Oct	75
90301	WEBSTER LAKE-C	CAMPGROUND	56	CATEGORY B	11-May	1-Oct	75
90303	CUTFOOT HORSE CAMP	HORSE CAMP	55	CATEGORY B	15-Apr	16-Oct	170
90303	LITTLE BALL CLUB	BOATING SITE	53	CATEGORY B	15-Apr	16-Oct	18
90303	VERMILLION LAKE	BOATING SITE	53	CATEGORY B	15-Apr	16-Oct	18
90303	SIX MILE	BOATING SITE	52	CATEGORY B	15-Apr	16-Oct	18
90305	SHINGOBEE	OTHER WINTER SPORTS SITE	52	CATEGORY B	1-Jan	31-Dec	105
90301	GILFILLAN (ON NORTH TWIN LAKE)	BOATING SITE	51	CATEGORY B	15-Apr	16-Oct	45
90305	HOVDE LAKE	BOATING SITE	51	CATEGORY B	15-Apr	16-Oct	18
90303	SUGAR LAKE	BOATING SITE	50	CATEGORY B	15-Apr	16-Oct	18
90301	NOMA LAKE-C	CAMPGROUND	48	CATEGORY B	11-May	1-Oct	70
90301	WEBSTER LAKE-BS	BOATING SITE	48	CATEGORY B	15-Apr	16-Oct	25
90301	BENJAMIN LAKE-BS	BOATING SITE	47	CATEGORY B	15-Apr	16-Oct	18
90305	PINE LAKE	BOATING SITE	47	CATEGORY B	15-Apr	16-Oct	14
90301	NORTH TWIN-PS	PICNIC SITE	46	CATEGORY B	15-Apr	16-Oct	10
90301	NOMA LAKE-PS	PICNIC SITE	42	CATEGORY B	15-Apr	16-Oct	28
90301	LAKE ANDRUSIA	BOATING SITE	41	CATEGORY B	15-Apr	16-Oct	18
90301	GILSTAD LAKE	BOATING SITE	39	CATEGORY B	15-Apr	16-Oct	25
90305	PORTAGE LAKE	BOATING SITE	38	CATEGORY B	15-Apr	16-Oct	11
90301	REESE LANDING	BOATING SITE	37	CATEGORY B	15-Apr	16-Oct	21

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90301	SOUTH TWIN	BOATING SITE	37	CATEGORY B	15-Apr	16-Oct	18
90301	SHOGREN DAM	PICNIC SITE	36	CATEGORY B	15-Apr	16-Oct	20
90301	KITCHI CANOE LANDING	BOATING SITE	35	CATEGORY B	11-May	1-Oct	21
90301	MOOSE LAKE	BOATING SITE	34	CATEGORY B	15-Apr	16-Oct	11
90305	LOWER SUCKER LAKE	BOATING SITE	31	CATEGORY B	15-Apr	16-Oct	14
90303	CONTINENTAL DIVIDE WAYSIDE REST	PICNIC SITE	0	CATEGORY D			0
90303	PLUG HAT POINT-C	CAMPGROUND	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 9 = Eastern Region (Region 9)  
03 = Chippewa National Forest  
01 = Blackduck Ranger District  
03 = Deer River Ranger District  
05 = Walker Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

CHIPPEWA National Forest	<b>\$101,800</b>	TOTAL ONE-TIME COST TO IMPLEMENT TASKS
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### 8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
90301	BENJAMIN LAKE-BS	E1	\$0	
90301	BENJAMIN LAKE-SS	E1,H3,D8	\$0	
90301	BIG LAKE	H2	\$0	DNR partnership
90301	CASS LAKE	I4	\$0	
90301	CHIPPEWA LOOP	I4	\$0	
90301	DORA LAKE-BS	E1,E2,E3,H3	\$0	
90301	DORA LAKE-PS	E1,E2,E3,H3	\$0	
90301	GILFILLAN (ON NORTH TWIN LAKE)	K1	\$500	
90301	GILSTAD LAKE	E1,E2,E3	\$0	
90301	KITCHI CANOE LANDING	D3	\$3,000	
90301	KNUTSON DAM-BS	H2	\$0	LLBO
90301	KNUTSON DAM-C	B1	\$0	
90301	LAKE ANDRUSIA	H5	\$0	
90301	MOOSE LAKE	H2	\$0	
90301	NOMA LAKE-C	B1	\$2,000	
90301	NOMA LAKE-PS	I4,E1,E2,E3,H3	\$0	
90301	NORTH TWIN-BS	NC1	\$0	
90301	NORTH TWIN-PS	E1,E2,E3	\$0	

90301	NORWAY BEACH LOOP	I4	\$0	Add DM cost for replacement liner 3
90301	NORWAY BEACH RECREATION AREA	I4,F7	\$0	
90301	NORWAY BEACH VISITOR CENTER	H3,H2	\$0	Annual O&M accomplished using volunteers, partnerships, grants and agreements.
90301	NORWAY BEACH(NORWAY BEACH REC AREA)	NC1	\$0	
90301	PIMUSHE	H5	\$0	DNR partnership
90301	RABIDEAU LAKE CCC CAMP	H2,H3	\$0	DM reduced using grants/partnerships. Annual O&M accomplished using an on-site host, volunteers, partnerships, grants and agreements.
90301	REESE LANDING	H5	\$0	DNR partnership
90301	RICHARDS TOWNSITE	H5	\$0	DNR partnership
90301	SHOGREN DAM	E1,E2,E3,D2,D4,H3	\$2,000	Decommission toilet Lower dev scale - disp camp, remove toilet
90301	SOUTH TWIN	D3	\$2,000	
90301	STAR ISLAND RECREATION AREA	NC1	\$0	
90301	THIRD RIVER	D3	\$2,000	DNR partnership
90301	WANAKI	I4	\$0	
90301	WEBSTER LAKE-BS	NC1	\$0	
90301	WEBSTER LAKE-C	D3,I4	\$2,000	Real cost of tables is \$500, so lowers DM
90301	WEBSTER LAKE-PS	E1,E2,E3,K2	\$0	Convert to tent sites.
90301	WINNIE-BS	E1,E2,E3	\$0	
90301	WINNIE-C	I4,J2,E1,E2,E3,C2	\$500	Reduce number of sites. Real cost of tables is \$500, so lowers DM
90303	BIG TOO MUCH BOAT LANDING	H2	\$0	DNR partnership
90303	BIGFORK RIVER	H2	\$0	DNR partnership
90303	BIRCHES	D3,E1	\$1,500	
90303	BOWSTRING LANDING	H2	\$0	DNR partnership
90303	CARIBOU LAKE	H2	\$0	DNR partnership open to dispersed use.

90303	CLUBHOUSE	I4,E1	\$0	
90303	CLUBHOUSE LAKE	E1	\$0	
90303	CONTINENTAL DIVIDE WAYSIDE REST	A1b	\$5,000	Decommission this site.
90303	CUT FOOT SIOUX VISITOR INFORMATION	NC1	\$0	Annual O&M accomplished using volunteers, partnerships, grants and agreements.
90303	CUTFOOT FISHING PIER	NC1	\$0	
90303	CUTFOOT HORSE CAMP	I4,H2	\$0	Expand partnership with horse users.
90303	DEER LAKE	I4,E1	\$1,000	Remove firerings DM. Correct sign size in Infra
90303	EAST SEELYE BAY-BS	NC1	\$0	
90303	EAST SEELYE BAY-C	I4,E1	\$0	Replaced grills DM
90303	EAST SEELYE BAY-PS	NC1	\$0	
90303	LAURENTIAN DIVIDE WAYSIDE	H2	\$0	Partnership with Suomi Lake Assoc.
90303	LITTLE BALL CLUB	H2	\$0	DNR partnership
90303	LITTLE CUT FOOT SIOUX LANDING	NC1	\$0	
90303	LITTLE JESSIE LAKE	H2	\$0	DNR partnership
90303	MIDDLE PIGEON	H2	\$0	DNR partnership
90303	MOSOMO POINT-BS	NC1	\$0	
90303	MOSOMO POINT-C	E1	\$0	Tables and barriers replaced
90303	NORTH STAR	B1	\$0	
90303	NORTH STAR LAKE	NC1	\$0	
90303	NORTH SUOMI	NC1	\$0	
90303	OLD CUTFOOT SIOUX RANGER STATION	E1	\$0	
90303	ONEGUME	I4,E1	\$0	
90303	PLUG HAT POINT-C	A1b	\$7,000	Convert to seasonal overflow.
90303	PLUGHAT POINT-BS	NC1	\$0	

90303	RUBY LAKE CAMP	H2	\$0	Special Use Permit with Granger/Thye authority. If no partner is found by 2009, site will be documented and disposed of. Estimated revenue applied to DM is \$48,000, electrical to \$6000 done . Annual maintenance accomplished using volunteers, partnerships, grants and agreements.
90303	SIX MILE	E1,D3	\$2,000	Decommission one vault toilet.
90303	SOUTH MCAVITY BAY	H2	\$0	DNR partnership
90303	SOUTH SUOMI	E1,E3	\$0	
90303	SPIDER LAKE	H2	\$0	DNR partnership
90303	SUGAR LAKE	H2	\$0	DNR partnership
90303	TAMARACK POINT	I4,C2,E1	\$0	Close after July 4th.
90303	TROUT LAKE (SOUTH)	E1	\$0	Reduce mowing
90303	VERMILLION LAKE	H2	\$0	DNR partnership
90303	WEST SEELYE BAY	I4,C2,E1	\$0	Close after July 4th.
90303	WILLIAMS NARROWS-BS	E1	\$0	
90303	WILLIAMS NARROWS-C	I4,E1	\$0	
90305	BOY RIVER NCT TRAILHEAD	NC1	\$0	
90305	CR 50 NCT TRAILHEAD	NC1	\$0	
90305	CR 84 NCT TRAILHEAD	NC1	\$0	
90305	CR. 4 NCT TRAILHEAD	NC1	\$0	
90305	DIAMOND LAKE	H2	\$0	DNR Partnership New toilet is at dispersed site.
90305	HOVDE LAKE	H2	\$0	DNR Partnership
90305	LAKE 13	H2,D3	\$0	DNR Partnership, remove toilet Toilet removal.
90305	LAKE ERIN	NC1	\$1,500	Garbage can, paint buildings.
90305	LONG LAKE	NC1	\$500	
90305	LOWER SUCKER LAKE	NC1	\$0	

90305	MABEL LAKE	B1	\$6,000	
90305	MOCCASIN LAKE	H2	\$0	DNR Partnership
90305	PINE LAKE	H2	\$1,000	DNR Partnership Replace sign.
90305	PORTAGE LAKE	H2	\$0	DNR Partnership.
90305	SHINGOBEE	H2	\$35,000	
90305	SHINGOBEE RIVER	NC1	\$0	
90305	SOUTH PIKE BAY	I4	\$0	Increase fee every two years.
90305	STONY POINT	I4	\$25,000	Increase fee every two years. Exterior staining, tile replacement, roofing.
90305	THREE ISLAND LAKE	H2,D3	\$1,500	DNR Partnership. Remove toilet.
90305	WOODTICK EAST NCT	D8	\$800	Well removed.



B. PROGRAMMATIC ACTIONS

**CHIPPEWA National Forest**

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
Within 5 years the forest will reduce its Recreation Site program O&M and increase fees in order to reprogram the NFRW allocation. The General Forest Area, Interpretation & Education, Heritage and Recreation Special Uses percentage of NFRW will increase.	Sonja Hoie	2012
PUBLIC PARTICIPATION - Using Regional and National guidelines, the forest will contact its constituency using monthly articles in the newspaper, website, and direct contact with key stakeholders.	Sonja Hoie	2008
ADDITIONAL SITE ADJUSTMENTS - Other sites that may have reduced season, closures, or add the use of partner etc. to accomplish additional savings are: Tamarack, West Seelye, Mosomo, Williams Narrows, Knudsen Dam, Noma, Winnie, and Webster.	Sonja Hoie	2012
INFRA - Marcel V.C. and Joyce Estates need to be added to the infra data base.	Sonja Hoie	2008
FEES - The forest will look for other fee opportunities such as fees at day-use sites in the coming years. The forest currently is charging fees at campgrounds using 4 tiers. By 2012 they may have 5 tiers which will set a higher fee for more amenities. The forest will continue to do market analysis and ask for fee raises through the RRAC based on that analysis.	Sonja Hoie	2008
BOAT ACCESS - The forest will explore partnerships to assist with maintenance and may begin reductions of boat accesses by 2009 if some partnerships are not established.	Sonja Hoie	2009
WATER SYSTEMS - The forest will consider closing water systems at day-use sites as standards change and require additional expense, or if repairs are needed.	Sonja Hoie	2008
DEFERRED MAINTENANCE REDUCTION - Sources to help the forest meet the DM goal of RFA are: CMFC if the allocation rises back to the level anticipated; grants from MN Horse Council, DNR, Scenic Byways; Stewardship contracts; Conveyance Funds; College Construction/Trade projects; Fee revenue; and money from operating the Recreation Site program in the black.	Sonja Hoie	2008
NICHE - The forest used its niche ranking from the R9 forest FMP to apply Recreation Facility Analysis scores to sites. The first 18 sites on the forest were scored with a 20, sites 19 thru 50 were scored with a 12, sites 51 thru 60 were scored with a 5, and the bottom tier were scored with a 1.	District & Forest Recreation Staff	2008
NICHE - The forest will add a statement to the niche that includes historic sites as an important factor on the Chippewa. Additional elaboration about the importance of dispersed recreation is also needed in the niche statement.	Sonja Hoie	2008

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - i. As soon as practical
  - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code